



KANSAS EMERGENCY MANAGEMENT
YEARLY APPLICATION BUDGET
FOR STATE AND LOCAL ASSISTANCE GRANT

DATE:10/1/06-9/31/07		JURISDICTION: Shawnee Co		FISCAL YEAR: 2007
A. SLA FUNDED STAFF	B. POSITION	C.% OF TIME WORKED SLA		D. TOTAL PERSONNEL COSTS (SALARY AND BENEFITS)
		FULL- TIME	PART-TIME	
Gary Middleton	Coordinator	X		\$ 169,000.00
Tim Welch	Asst. Coordinator	X		\$ 145,000.00
Ms. Kansas	Secy		X	\$ 3,000.00
This form you estimate the salary of your staff. Make sure that				
you include anyone that will be working Emergency Management, such as				
file clerks, temporary employees. If your staff changes during Oct 1st- Sept 30th make sure you				
re-submit this form. If staff is not listed on the form 16 they can not be reimbursed on the				
form 15.				
TOTAL PERSONNEL COSTS				317,000.00

INSTRUCTIONS KEM 16

COLUMN A - SLA FUNDED STAFF -List names of staff members for which SLA funding is requested.

DATE: X-X-05 JURISDICTION FISCAL YEAR: 2006

COLUMN B - POSITION - List positions of SLA funded staff

COLUMN C - % OF TIME WORKED SLA - Enter the % of time worked SLA by the position listed in
Gary Middleton
Tim Welch

COLUMN D - ESTIMATED PERSONNEL EXPENSES - Enter dollar amounts for total salary and

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